



IMPORTANCE OF DELIVERY

Introduction



Focus on “PURPOSE”

■ Purpose 5 - Planning to improve

- “specific and measurable business objectives”

■ Purpose 6 - Community outcomes

- “delivering a set of agreed, clearly defined outcomes that reflect community need and align with strategic priorities”

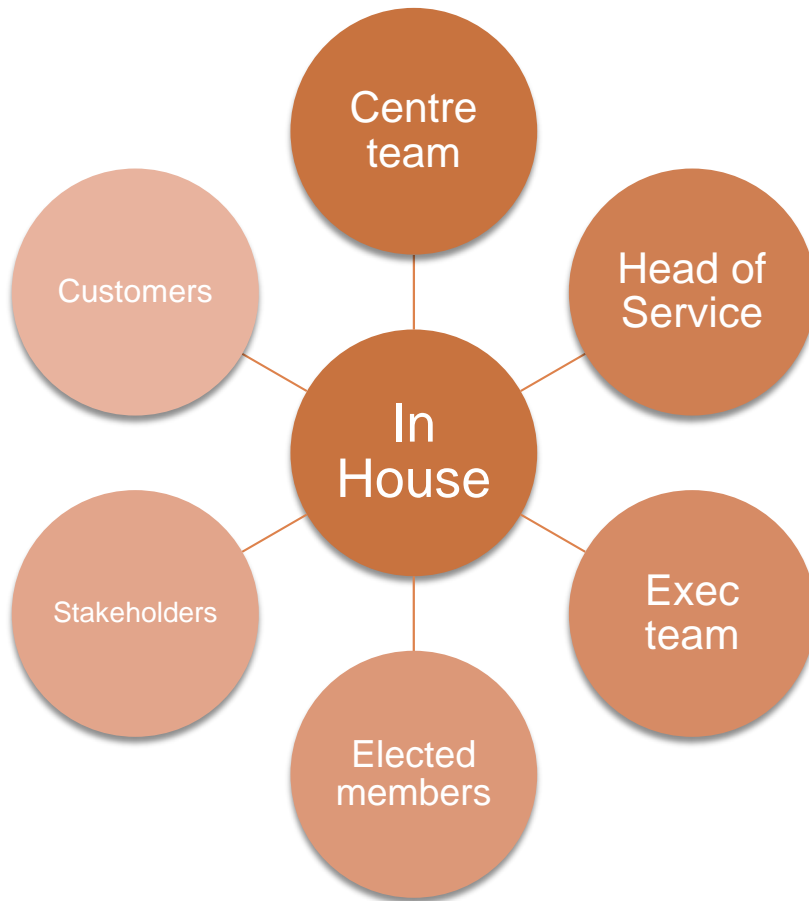
Purpose 5

Business Objectives

- What are yours...?
- Vision and aims



Business objectives – what to who..



Business Objectives



- Understanding your Business Aims and Vision and making them into objectives...
 - ▣ contract / centre context
 - ▣ timescales
 - ▣ outcomes:
 - financial
 - participation
 - service
- Translating business objectives to the Council

What works...



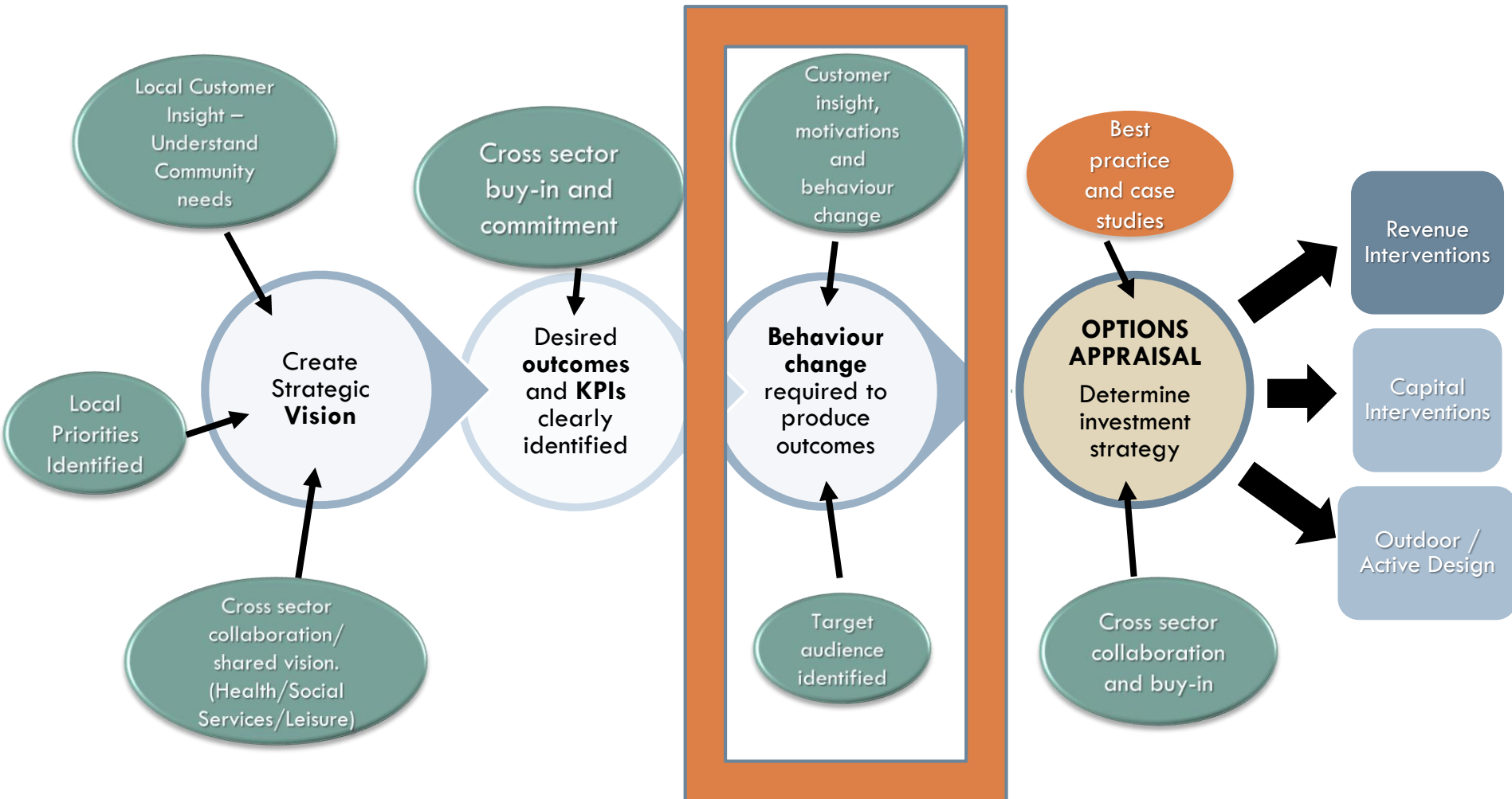
- How do we get the balance?
- Best Practice?
- How communicate with the Council?

Purpose 6 – Community Outcomes



- Community Need and Strategic priorities
- New influences
 - ▣ DCMS
 - ▣ Sport England – priority - demonstrating local need
 - physical wellbeing;
 - mental wellbeing;
 - individual development;
 - social and community development; and
 - economic development.

SE - Shaping the environment



Purpose 6 – Community Outcomes



- What are community outcomes based on?
- What are the priorities?

Data...



- What data is needed:
 - ▣ To understand the base line
 - ▣ To determine the relevant KPI's
 - ▣ To measure the change...
 - ▣ What have we got & is it working...

